

2012

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	31,725	9,434	50.052
Debt Service	10-113				
Special Highway		8	4,010		
Sewer Utility		8	1,587		
Totals		XXXXXX	37,322	9,434	50.052
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9			188.486
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Date Attested: 10-13 2011

Pauline M. Lee
County Clerk

Carolyn Brock
Brenda Merrill
Paul R. Conner
Cheryl J. Bradshaw
Dorothy A. Peak
Governing Body

City of Huron

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>9,434</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,434</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	3,329
5b. Personal Property 2010	- _____	3,849
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>189,573</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>189,573</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>9,434</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>9,434</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Huron

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	9,434	2,844	78	90	0
Debt Service					
TOTAL	9,434	2,844	78	90	0

County Treas Motor Vehicle Estimate 2,844

County Treasurers Recreational Vehicle Estimate 78

County Treasurers 16/20M Vehicle Estimate 90

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.30146

Recreational Vehicle Factor 0.00827

16/20 Vehicle Factor 0.00954

Slider Factor 0.00000

City of Huron

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,745	10,847	9,365
Receipts:			
Ad Valorem Tax	11,973	9,434	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,833	2,844
Recreational Vehicle Tax			78
16/20M Vehicle Tax		21	90
Gross Earning (Intangible) Tax		292	139
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Compensating Use Tax	805	800	800
Local Sales Tax	4,681	5,200	5,200
Franchise Tax	2,891	3,000	3,000
Licenses			
EMC Divident	147		150
Building Rent	125	350	125
Reimbursement	17		
Sale of Bulding	1,000		
Interest on Idle Funds	67	1,000	500
Miscellaneous	104		
Does miscellaneous exceed 10% of Total F			
Total Receipts	21,810	22,930	12,926
Resources Available:	31,555	33,777	22,291
Expenditures:			
Salaries & Wages	1,133	1,500	1,500
Employee Benefits	383	300	300
Utilities	6,421	6,500	6,700
Mowing	1,890	2,000	2,000
Insurance	2,066	2,000	2,000
Sales Tax Money-County Treasurer	5,520	6,000	6,000
Street Maintenance		2,000	7,225
Building Expenses	981	1,000	1,000
Sewer		2,000	2,000
Professional Services	191	300	300
Supplies	61	200	200
Equipment		500	500
Mileage	23		
Special Event	1,814		2,000
Neighborhood Revitalization Rebate		112	
Miscellaneous	225		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	20,708	24,412	31,725
Unencumbered Cash Balance Dec 31	10,847	9,365	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,699	29,675	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,725
Tax Required			9,434
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			9,434

City of Huron

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,699	4,066	1,680
Receipts:			
State of Kansas Gas Tax	2,296	2,290	2,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,296	2,290	2,330
Resources Available:	7,995	6,356	4,010
Expenditures:			
Street Repair and Maint	3,929	4,676	4,010
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,929	4,676	4,010
Unencumbered Cash Balance Dec 31	4,066	1,680	0
2010/2011 Budget Authority Amount:	5,653	4,676	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	-113	287
Receipts:			
Charges to Customers	1,318	1,300	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,318	1,300	1,300
Resources Available:	1,318	1,187	1,587
Expenditures:			
Operations	1,431	900	1,587
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,431	900	1,587
Unencumbered Cash Balance Dec 31	-113	287	0
2010/2011 Budget Authority Amount:	900	900	

See Tab A

See Tab B

NOTICE OF BUDGET HEARING

The governing body of

City of Huron

will meet on August 15, 2011 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

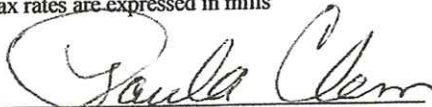
Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	20,708	44.226	24,412	45.578	31,725	9,434	49.764
Special Highway	3,929		4,676		4,010		
Sewer Utility	1,431		900		1,587		
Totals	26,068	44.226	29,988	45.578	37,322	9,434	49.764
Less: Transfers	0		0		0		
Net Expenditure	26,068		29,988		37,322		
Total Tax Levied	9,326		9,434		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	210,873		206,990		189,573		

*Tax rates are expressed in mills


City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial, Atchison KS 66002

Reference: 162990
Ad ID: 5929211

P.O. :
DESC. :NOTICE OF BUDGET HEARING

CITY OF HURON
PO BOX 154
LANCASTER, KS 66041

County of Atchison
State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

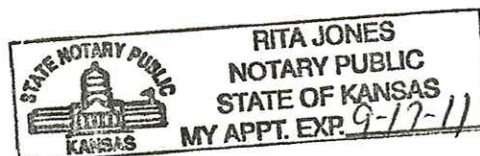
Run Dates: 07/23/11 to 07/23/11
Appearances: 1
AD SPACE: 138
TOTAL COST: \$116.33
FILED ON 07/25/11

(Signed) *Christy McKibben*

Subscribed and sworn before me this

26th day of July 2011

Rita Jones Notary Public



Pauline M. Lee
FILED
2011 AUG 16 AM 10:11
ATCHISON CO. CLERK

Official Publication
NOTICE OF BUDGET HEARING

The governing body of City of Huron will meet on August 15, 2011 at 6:00 p.m. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	20,708	44.226	24,412	45.578	31,725	9,434	49.764
Special Highway	3,929		4,676		4,010		
Sewer Utility	1,431		900		1,587		
Totals	26,068	44.226	29,988	45.578	37,322	9,434	49.764
Less Transfers	0		0		0		
Net Expenditures	26,068		29,988		37,322		
Total Tax Levied	9,326		9,434				
Assesd Valuation	210,873		206,990		189,573		

* Tax rates are expressed in mills

Paula Clem, City Clerk

July 23, 2011